Agreement on budget spending

Střední škola Náhorní

U Měšťanských škol 525/1 182 00 Praha 8 Czech Republic Legal representative Ing. Hana Pavelková, headmaster PIC: **944228750** Organisation coordinator

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Stredná umelecká škola scénického výtvarnictva

Sklenárova 824 89 Bratislava Slovenská republika Legal representative Mgr. Alžbeta Lehotská, ředitelka školy

PIC: **941993676**Partner organization

Programme: ERASMUS+

Key Action: Cooperation for innovation and the exchange of good practices

Field: Strategic Partnerships for vocational education and training

Project Title: The Young for the young

Project Start Date: 01-09-2014
Project Total Duration: 24 months
Project End Date: 31-08-2016

Organisation-coordinator: SS Nahorni, U Mestanskych skol 525/1, Praha 8

Terms of budget spending:

- 1. The Agreement shall become valid on the date when the above mentioned project has been approved and allocated funds have been credited to the account of the coordinator.
- 2. The Agreement shall automatically expire when the last amounts allocated to the coordinator were sent to the account of the partner organization after approval of the final report.
- 3. The coordinator reserves the right to change the amounts indicated in the table of budget spending in the event that the funds has been allocated in a different amount than stated in the Project application Annex to the Agreement.
- 4. The amounts for individual activities will be spent according to the table of budget spending.
- 5. Spending on each activity is subject to compliance of tasks of the foregoing activity.
- 6. The range of tasks from point 2 is specified and defined in the Project application.
- 7. The partner organization undertakes to notify the coordinator all the important facts that affect the budget spending.
- 8. The Project application is an annex to the agreement on budget spending.

Table of budget spending

Project aktivity*	Month-Year	Amount [€] allocated before the beginning of activity	Amount [€] allocated after approval of the final report	Total amount [€]					
					A1	9 - 2014	800	200	1000
					A2	1 - 2015	800	200	1000
A3	5 - 2015	800	200	1000					
A4	9 - 2015	800	200	1000					
A5	1 - 2016	800	200	1000					
A6	5 - 2016	800	200	1000					
C1	10 - 2014	3696	924	4620					
C2	11 - 2014	3696	924	4620					
C5	4 - 2016	3696	924	4620					
C6	5 - 2016	3696	924	4620					
C8	9 - 2014	1240	310	1550					
celkem		20824	5206	26030					

*Project activity types:

An - PROJECT MANAGEMENT AND IMPLEMENTATION ACTIVITIES

Cn - LEARNING/TEACHING/TRAINING ACTIVITIES

n - number of the activity

The above mentioned organizations agree on the rules for budget spending.

Prag 25 04. 2014

Ing. Hana Pavelková headmaster Bratislava 25. 04. 2014

Mgr. Alžbeta Lehotská headmaster